# REPORT OF THE 40<sup>TH</sup> SESSION OF THE IPCC

Copenhagen, Denmark, 27-31 October 2014

# 1. OPENING OF THE SESSION

Document: IPCC-XL/Doc.1, Rev.1 and IPCC-XL/Doc.1, Add.1, Rev.1

Mr Rajendra Pachauri, Chair of the IPCC, called the session to order, welcomed the dignitaries and delegates and thanked the Government of Denmark for the warm welcome and support.

In his opening remarks H.E. Mr Rasmus Helveg Petersen, Minister for Climate, Energy and Building of Denmark, stressed that the Fifth Assessment Report makes clear the need to deal with climate change at a global level. He said that governments cannot solve the problems alone and profiled Denmark as an example to follow as it has cut its greenhouse gas emissions by 28% since the 1990's while achieving economic growth and assisting developing countries in their own efforts.

H.E. Ms Kirsten Brosbøl, Minister for the Environment of Denmark, stressed that governments cannot fix the world's problems alone and that it is critical that the challenges are also met by public local authorities, industry, NGO's and citizens. She also emphasized that while climate change affects regions differently, the world is made up of regions, and that regional challenges are therefore global ones.

Mr Frank Jensen, Lord Mayor of Copenhagen, referred to recent natural disasters faced by the city as an illustration that local governments need to step up efforts for adaptation. He stressed that the city of Copenhagen has already cut its own greenhouse gas emissions by 40% since the 1990's and aims to become the first carbon neutral city in the world.

Mr Jeremiah Lengoasa, Deputy Secretary-General of WMO, praised the efforts of all scientists that have contributed to the IPCC Fifth Assessment Report and indicated that WMO stands ready to assist in the dissemination of the outcomes of the Plenary.

Mr John Christensen, speaking on behalf of UNEP, recalled that in few weeks governments will meet in Lima to set the foundations for a new international climate agreement informed by the findings of the IPCC Synthesis Report, which in his opinion leaves little doubt that the cost of inaction is insurmountable in terms of lives and livelihoods.

A video-recorded message from Ms Christiana Figueres, Executive Secretary of the United Nations Framework Convention on Climate Change (UNFCCC), was presented.

The Chair of the IPCC addressed the Plenary and indicated that the Synthesis Report of the Fifth Assessment Report of the IPCC was in front of this 40<sup>th</sup> Session of the Panel for approval/adoption as the main Item on the draft Agenda for the Session. He expressed his appreciation of all those involved in the Fifth Assessment Report for their unprecedented efforts and stressed that in spite of the challenges posed by climate change the draft Synthesis Report shows that solutions are at hand for policymakers.

The provisional agenda of the meeting, contained in document IPCC-XL/Doc.1. Rev.1 was approved (see **Annex 1**).

The Chair welcomed the new Deputy Secretary of the IPCC, Mr Carlos Martin-Novella.

### 2. APPROVAL OF THE DRAFT REPORT OF THE 39TH SESSION

Document: IPCC-XL/Doc.3

The draft report of the 39<sup>th</sup> Session of the IPCC was presented for approval.

The delegate from Saudi Arabia referred to the reservations expressed at the 39<sup>th</sup> Session of the Panel by thirteen delegations (Bahamas, Bolivia, Egypt, India, Iraq, Jordan, Malaysia, Maldives, Qatar, Saudi Arabia, Sudan, Syria and Venezuela) regarding references in the report of Working Group III to the per capita income-based country groupings (see report of the 39<sup>th</sup> Session of the Panel for the full statements of these countries). He requested that these reservations be mentioned when presentations of the Technical Summary referring to these aspects are made.

The delegates from Venezuela and Bolivia requested that the reservations they expressed at the 39<sup>th</sup> Session of the Panel be annexed to the report of that Session.

The Secretary of the IPCC noted that the reservations from Bolivia and Saudi Arabia were already included in Annex 4 and Annex 11 to the draft report of the Session and invited the delegate from Venezuela to re-submit the text of their reservation to the Secretariat in order to include it also as an annex to the report.

The draft report of the 39<sup>th</sup> Session of the IPCC was approved including, as an annex, the statement made by Venezuela at that Session.

### 3. IPCC TRUST FUND PROGRAMME AND BUDGET

Documents: IPCC-XL/Doc.2 and IPCC-XL/Doc. 2, Add.1

Ms Renate Christ, Secretary of the IPCC, introduced documents IPCC-XL/Doc.2 and IPCC-XL/Doc.2, Add.1 for consideration. She presented an overview of Part A and Part B of the budget document. She reminded delegates that the revised 2014 budget and the proposed budget for 2015 are submitted for approval.

The budget document and proposed budget were then considered by the Financial Task Team (FiTT), co-chaired by Mr Ismail Elgizouli (Sudan) and Mr Nicolas Bériot (France). The FiTT met three times during the week to deliberate on key issues relating to the IPCC programme and budget, including the revised 2014 budget and the proposed budget for 2015, the forecast budget for 2016, and the indicative budget for 2017.

Upon the submission of the recommendation from the FiTT to the Panel, the delegation from Germany requested those activities in the budget for the years 2016 and 2017 planned by the TFI that had not yet been approved by the Panel to be footnoted with an asterisk noting "subject to proposal and approval by the Panel", as has been common practice in the previous IPCC budget documents.

The Secretary of the IPCC explained that the budget for 2016 and beyond is only to be noted and that the budget for the year 2016 will be approved at the 42<sup>nd</sup> Session. This approval will be based on further information provided, which will also reflect the implementation of activities carried out between now and the 42<sup>nd</sup> Session.

No other delegation took the floor and the Panel approved the budget document and recommendations from the FiTT without changes.

The Panel approved the budget for the year 2015 and noted the forecast budget for the year 2016 and the indicative budget for the year 2017. The Panel also adopted other budget decisions contained in **Annex 2**.

# 4. CONSIDERATION OF THE ADOPTION OF THE DRAFT SYNTHESIS REPORT AND APPROVAL OF ITS DRAFT SUMMARY FOR POLICY MAKERS (SPM)

Documents: IPCC-XL/Doc.20 and IPCC-XL/Doc.21

In accordance with paragraph 4.6.1 of Appendix A to the Principles Governing IPCC Work, the Chair of the IPCC submitted to the Plenary for approval the draft Summary for Policymakers (SPM) of the Synthesis Report of the Fifth Assessment Report contained in document IPCC-XL/Doc.20. The Chair of the IPCC also submitted to the Plenary for adoption the draft longer report of the Synthesis Report of the Fifth Assessment Report contained in document IPCC-XL/Doc.21.

The Session first approved the SPM provisionally, line by line. It then reviewed and adopted the longer report of the Synthesis Report, section by section. Finally, the Panel adopted the longer report of the Synthesis Report and approved the SPM.

# 5. ADMISSION OF OBSERVER ORGANIZATIONS

Document: IPCC-XL/Doc. 7

The Secretary of the IPCC introduced document IPCC-XL/Doc.7 and noted that since the 39<sup>th</sup> Session (Berlin, Germany, April 2014) three applications from organizations for observer status with the IPCC had been submitted in accordance with the IPCC Policy and Process for Admitting Observer Organizations. After screening the submissions by the Secretariat, the Bureau positively reviewed the applications at its 47<sup>th</sup> Session (Geneva, Switzerland, 18 September 2014). Subsequently the Panel admitted by consensus the following three organizations as observers to the IPCC: Association Carré Geo & Environment (Cameroon); CARE International (Denmark); and Green Cross International.

# 6. FUTURE WORK OF THE IPCC

Documents: <u>IPCC-XL/Doc.13</u>, <u>IPCC-XL/IDoc. 13</u>, <u>Add.1</u>, <u>IPCC-XL/INF.1</u>, <u>IPCC-XL/INF.2</u>, IPCC-XL/INF.2, Add.1, <u>IPCC-XL/INF.2</u>, Add.2, <u>IPCC-XL/INF.3</u>

The Chair invited Ms Helen Plume (New Zealand) and Mr Taha Zatari (Saudi Arabia), Co-Chairs of the Task Group on the Future Work of the IPCC, to report on the activities of the TG.

One of the Co-Chairs introduced documents IPCC-XL/Doc.13 and IPCC-XL/Doc.13, Add.1, containing the second progress report of the Task Group and the further refined Options Paper resulting from the discussions held at the third meeting of the Task Group, organized in advance of the 40<sup>th</sup> Session in Copenhagen, Denmark, on 26 October 2014.

The Co-Chairs noted that they would appreciate receiving the views and guidance of the Panel so that they could further refine their document and submit a Recommendations Paper to the 41<sup>st</sup> Session of the Panel (Nairobi, Kenya, 24-27 February 2015).

The Chair thanked the Co-Chairs of the Task Group for their report and activities, and asked for comments.

Some delegations asked for more time to consider document IPCC-XL/Doc.13, Add1. Governments were then invited to submit written comments to the Secretariat by mid-December 2014. Subsequently a Recommendations Paper will be prepared and submitted to the 41<sup>st</sup> Session of the Panel for its consideration and decision.

### 7. COMMUNICATION AND OUTREACH ACTIVITIES

Document: IPCC-XL/Doc. 9

The Chair of IPCC invited Mr Jonathan Lynn, Head of IPCC Communications and Media Relations, to give an update on the activities undertaken since the 39<sup>th</sup> Session of the Panel and outreach plans for coming year.

The importance of presenting the findings of the work of the IPCC not only in English but also in the other UN languages was noted. Member States were invited to undertake translations in non-UN languages.

The delegate from Sweden announced that his country will make 42,000 Euros available for outreach activities, especially in developing countries.

The delegate from Norway signalled the intention of his country to contribute financially to outreach activities in developing countries. The delegate from Switzerland also signalled the interest of his country to contribute to this area of work.

The report contained in document IPCC-XL/Doc.9 was noted with satisfaction by the Panel.

# 8. REQUEST FOR A POSSIBLE TECHNICAL PAPER OR OTHER APPROPRIATE ACTION ON CLIMATE CHANGE, FOOD AND AGRICULTURE

Document: IPCC-XL/Doc.14, Corr.1

The Secretary of the IPCC introduced the document IPCC-XL/Doc.14, Corr.1

After hearing interventions from the delegates from Argentina, Australia, Austria, Bolivia, Brazil, China, Cuba, Ecuador, Ireland, Japan, Mali, Morocco, New Zealand, Norway, Republic of Korea, Slovenia, Spain, Switzerland, Tanzania, The Netherlands, United Kingdom, United States of America and Venezuela, the Panel decided to organize an Expert Meeting on Climate Change, Food and Agriculture during 2015, bearing in mind the importance of governmental expert participation, with the mandate to consider existing IPCC information on this matter and to recommend to the Panel possible further action, including the options of producing a Technical Paper or a Special Report, or to address the matter otherwise in the forthcoming assessment cycle.

### 9. REPORT ON ACTIVITIES OF THE IPCC EXECUTIVE COMMITTEE

The Chair of the IPCC provided an oral report on the activities of the IPCC Executive Committee. He referred to the good and smooth functioning of the Committee and recalled that reports were submitted to the Panel after each meeting and posted on the website as public documents.

# 10. REPORT ON THE CONFLICT OF INTEREST (COI) COMMITTEE

Document: IPCC-XL/Doc. 12

The Chair of the IPCC invited Mr Hoesung Lee (Republic of Korea), Chair of the Conflict of Interest (COI) Committee, to introduce document IPCC-XL/Doc.12.

Mr Lee informed the Panel that the Eighth COI Committee meeting was held on the margins of the 47<sup>th</sup> Bureau Session on 18 September 2014 in Geneva, Switzerland. At that meeting the Committee reviewed the annual updates of the COI forms which were submitted by Bureau and Task Force Bureau members. The Committee reviewed the 44 forms and appreciated the fact that 100% compliance had been reached.

All forms were found to be in order and no conflict of interest was found. He also referred to the proposal of the Committee to slightly amend the Conflict of Interest form, as annexed to Doc.12, in order to make the COI process more effective.

Mr Lee further informed the Panel that in accordance with the Implementation Procedures of the COI Policy, the Bureau had evaluated the COI forms of the four professional staff members of the Technical Support Unit of the Synthesis Report. The forms were submitted to the IPCC Chair and evaluated during an in-camera meeting by the members of the Bureau at their 47<sup>th</sup> Session. All forms were found to be in order and no conflict of interest was found.

The Panel noted Mr Lee's report and approved the amended COI form.

### 11. PROGRESS REPORTS

# 11.1 Progress Report on the Task Force on National Greenhouse Gas Inventories (TFI)

Document: IPCC-XL/Doc.6, Rev.1

Ms Thelma Krug (Brazil) and Mr Taka Hiraishi (Japan), Co-Chairs of the Task Force on National Greenhouse Gas Inventories (TFI) introduced document IPCC-XL/Doc.6, Rev.1.

The delegation of Germany noted that it could not approve the programme of work for the TFI beyond the term of the current Task Force Bureau at this point in time because of potential future revisions based on progress of work in 2015.

The Secretary of the IPCC explained that according to the IPCC financial procedures this will be the case for all activities beyond 2015, she drew attention to the fact that this is clearly reflected in the document presented by the TFB Co-Chairs.

The Co-Chairs of the TFI explained that the intention was a smooth transition and continuation of activities and that based on the activities carried out in the year 2015 a revised work programme will be submitted to the 42<sup>nd</sup> Session for approval. No other delegation took the floor on that matter.

The Panel noted the Progress Report on the Task Force on National Greenhouse Gas Inventories.

# 11.2. Progress Report on Task Group on Data and Scenario Support for Impact and Climate Analysis (TGICA)

Document: IPCC-XL/Doc. 17

The Secretary of the IPCC introduced document IPCC-XL/Doc.17.

The delegation from Germany stated that her country was ready to consider the role of TGICA in the context of the discussions under the Task Group on the Future Work of IPCC.

The Panel noted the Progress Report.

# 11.3. Progress Report on the IPCC Scholarship Programme

Document: IPCC-XL/Doc.8

The Secretary of the IPCC introduced document IPCC-XL/Doc.8 and gave an overview of the current status of the scholarship programme. She announced the forthcoming launch of the third round of awards in January 2015 and thanked the sponsors for their contribution to the programme. She also called for experts to support the implementation of the programme as reviewers.

The Chair of the IPCC emphasized the importance and potential of the programme, indicating it was still running at a suboptimal level due to funding constraints. He invited delegations to suggest possible opportunities for fundraising.

The panel noted the Progress Report.

# 11.4. Preparations for the Expert Meeting on potential studies of the IPCC process

Document: IPCC-XL/Doc. 10

The Secretary of the IPCC introduced document IPCC-XL/Doc.10.

The representative from China stressed the need for ensuring regional balance in the composition of the Expert Meeting.

The Panel noted the report and noted that the expert meeting will be held in the year 2015.

## 11.5. Other Progress Reports

Documents: IPCC-XL/Doc.11, IPCC-XL/Doc.15, IPCC-XL/Doc.16, IPCC-XL/Doc.19

The Secretary of the IPCC introduced document IPCC-XL/Doc.11 entitled "IPCC carbon footprint: taking stock and moving forward". The Panel noted the document.

Mr Thomas Stocker and Mr Qin Dahe, Co-Chairs of Working Group I, introduced document IPCC-XL/Doc.15 entitled "Progress of Working Group I towards the IPCC Fifth Assessment Report" and thanked all those involved in the activities of the Fifth Assessment Report for their contributions.

Mr Christopher Field and Mr Vicente Barros, Co-Chairs of Working Group II, introduced document IPCC-XL/Doc.16 entitled "Progress of Working Group II towards the IPCC Fifth Assessment Report" and thanked all those involved in the activities of the Fifth Assessment Report for their contributions.

Mr Ottmar Edenhofer, Mr Ramon Pichs-Madruga and Mr Youba Sokona, Co-Chairs of Working Group III, introduced document IPCC-XL/Doc.19 entitled "Progress of Working Group III towards the IPCC Fifth Assessment Report" and thanked all those involved in the activities of the Fifth Assessment Report for their contributions.

The delegate from Saudi Arabia reiterated his discomfort with presentations using material not approved by the Panel.

## 12. MATTERS RELATED TO UNFCCC AND OTHER INTERNATIONAL BODIES

The Secretary of the IPCC introduced the Agenda Item and informed the Panel about IPCC participation and presentations at different international gatherings since the 39<sup>th</sup> Session of the Panel. She referred in particular to extensive presentations of the findings of Working Group II and III at the session of the UNFCCC Subsidiary Body for Scientific and Technological Advice (SBSTA) and the Structured Expert Dialogue (4-15 June 2014, Bonn) and during the two sessions of the Ad hoc Working Group on the Durban Platform for Enhanced Action (ADP) (4-15 June 2014 and 20-25 October 2014, Bonn); the 66<sup>th</sup> session of the WMO Executive Council on 19 June in Geneva and a side event held to provide further information to delegates. The reports of Working Groups II and III were also presented at an event organized by the Geneva Environmental Network on 19 June in Geneva.

At the UN Secretary-General's Climate Summit held on 23 September 2014 in New York the Chair of the IPCC delivered a keynote speech during the opening session and Mr Thomas Stocker, Co-Chair of Working Group I participated as a panelist in the thematic session on science.

IPCC presented its findings also to the 18<sup>th</sup> session of the Convention on Biological Diversity Subsidiary Body for Scientific, Technical and Technological Advice (SBSTTA) (23-28 June 2014, Montreal) and the Secretary of the IPCC participated in the 1<sup>st</sup> session of the UN Environment Assembly of UNEP (23-27 June 2014, Nairobi) where it was not possible to make a presentation due to the new structure of the meeting.

The Secretary of the IPCC also informed the Panel about the preparations for IPCC events and presentations at the 20<sup>th</sup> Conference of the Parties to the UNFCCC.

The Chair of the IPCC invited Mr Florin Vladu to provide further information to the Panel on behalf of the UNFCCC Secretariat. Mr Vladu summarized the contributions made by the IPCC at the UNFCCC Subsidiary Body meetings which were held in June in Bonn, and informed the Panel on how these contributions have been recognized. Mr Vladu highlighted the very good interaction in SBSTA and informed the Panel that the report of the third Structured Expert Dialogue is now available on the UNFCCC website.

# 13. ALLEGED ERRORS IN THE SUMMARY FOR POLICYMAKERS OF THE WORKING GROUP III CONTRIBUTION TO THE FIFTH ASSESSMENT REPORT

Document: <u>IPCC-XL/Doc.18</u>

Mr Ottmar Edenhofer, Co-Chair of Working Group III, introduced document IPCC-XL/Doc.18. In addition he proposed to the Plenary, after consultation with the Bureau of Working Group III, to introduce an amendment to Annex 1 of document IPCC-XL/Doc. 18 so that the formulation "medium transit climate response" reads "medium climate response".

No objection was expressed and the Panel approved all the proposed errata and the above mentioned amendment.

# 14. OTHER BUSINESS

No issue was raised under this Agenda item.

# 15. TIME AND PLACE OF THE NEXT SESSION

The 41<sup>st</sup> Session of the IPCC is planned to be held on 24-27 February 2015, in Nairobi, Kenya.

# 16. CLOSING OF THE SESSION

Before closing, both the Chair of the IPCC and the Secretary of the IPCC reiterated their appreciation for the quality of the new Synthesis Report, stressed the remarkable atmosphere and team spirit that pervaded its drafting and underlined their hope that it will be seen as a major contribution to knowledge and assessment on the subject of climate change. The Chair and Secretary of the IPCC also expressed their sincere thanks to the host country Denmark.

# 17. PARTICIPANTS

The 40<sup>th</sup> Session of IPCC was attended by 270 delegates from 114 national delegations, and 70 observers from 22 Organizations, including 5 UN Organizations (the list of participants is attached as **Annex 3**).



**ANNEX 1** 

FORTIETH SESSION OF THE IPCC Copenhagen, Denmark, 27-31 October 2014

IPCC-XL/Doc. 1, Rev. 1 (24.X.2014) Agenda Item: 1 ENGLISH ONLY

# **PROVISIONAL AGENDA**

(Submitted by the IPCC Secretariat)



### PROVISIONAL AGENDA

- 1. OPENING OF THE SESSION
- 2. APPROVAL OF THE DRAFT REPORT OF THE 39<sup>th</sup> SESSION
- 3. IPCC PROGRAMME AND BUDGET
  - 3.1 Statement of income and expenditure
  - 3.2 Budget for the years 2015, 2016 and 2017
  - 3.3 Any other matters
- 4. THE FIFTH ASSESSMENT REPORT OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE. CONSIDERATION OF THE ADOPTION OF THE DRAFT SYNTHESIS REPORT AND APPROVAL OF ITS DRAFT SUMMARY FOR POLICY MAKERS (SPM)
- 5. ADMISSION OF OBSERVER ORGANIZATIONS
- 6. FUTURE WORK OF THE IPCC
- 7. COMMUNICATION AND OUTREACH ACTIVITIES
- 8. REQUEST FOR A POSSIBLE TECHNICAL PAPER ON CLIMATE CHANGE, FOOD AND AGRICULTURE
- 9. REPORT ON THE ACTIVITIES OF THE IPCC EXECUTIVE COMMITTEE
- 10. IMPLEMENTATION OF THE IPCC CONFLICT OF INTEREST (COI) POLICY
- 11. PROGRESS REPORTS
  - 11.1 Progress Report on the TFI
  - 11.2 Progress Report on the TGICA
  - 11.3 Progress Report on the IPCC Scholarship programme
  - 11.4 Preparations for the Expert Meeting on potential studies of the IPCC process
  - 11.5 Other Progress Reports
- 12. MATTERS RELATED TO UNFCCC AND OTHER INTERNATIONAL BODIES
- 13. ALLEGED ERRORS IN THE SUMMARY FOR POLICYMAKERS OF THE WORKING GROUP III CONTRIBUTION TO THE FIFTH ASSESSMENT REPORT
- 14. OTHER BUSINESS
- 15. TIME AND PLACE OF THE NEXT SESSION
- 16. CLOSING OF THE SESSION

# NOTE:

Delegates can register at the Tivoli Hotel & Congress Center, Arni Magnussons Gade 2, Copenhagen, Denmark from 16:00 to 18:00 hours on Sunday, 26 October 2014 and from 08:00 hours on Monday, 27 October 2014 onwards.

### IPCC TRUST FUND PROGRAMME AND BUDGET

Decisions taken by the Panel at its 40<sup>th</sup> Session

Based on the recommendations of the Financial Task Team, the Panel:

- 1. Thanked the Secretariat of the IPCC for the Statement of contributions and expenditures as of 31 December 2013, as contained in document IPCC-XL/Doc.2 and for the other document under programme and budget, namely: IPCC-XL/Doc.2/Add.1.
- 2. Approved that the revised 2014 budget proposal should include the following modifications in **Table 6** as compared to the budget approved in the 39<sup>th</sup> Session of the IPCC:
  - Increase of CHF 70,000 to budget line "Distribution IPCC publications".

# Activities moved to 2015

- Decrease of CHF 14,000 for budget line "2006 GL software";
- Decrease of CHF 74,880 to budget line "Potential studies of IPCC process";
- Decrease of CHF 177,840 to budget line "WGIII Scenarios Meeting"
- Decrease of CHF 50,000 to budget line "Internal links for reports".
- 3. Approved the revised proposed 2015 **(Table 7)** with the following modifications as compared to the budget noted in the 39<sup>th</sup> Session of the IPCC:

# Changes related to TFI and resulting from recent TFB meeting

- Correction of amount for budget line "TFB"; increase of CHF 37,908;
- Adjustment to the number of DC/EIT journeys for "EFDB Editorial Board"; increase of CHF 14,040;
- Adjustment to the number of DC/EIT journeys for "EFDB and Software Users Feedback (Japan)"; increase of CHF 4,000;
- Change of titles of the 2 TFI Expert meetings and adjustment to the number of DC/EIT journeys; increase of CHF 65,520;
- Increase of CHF 14,000 to budget line "2006 GL software".

# Meetings and activity moved from 2014 to 2015

- Addition of budget line "Potential studies of IPCC process"; increase of CHF 74,880;
- Addition of budget line "WGIII Scenarios Meeting"; increase of CHF 177,840
- Addition of budget line "Internal links for reports"; increase of CHF 50,000.

# **Lessons Learnt**

Addition of budget line "Lessons Learnt workshop"; increase of CHF 140,400;

# Climate change, food and agriculture

 Addition of budget line "Expert Meeting" with DC/EIT journeys; increase of CHF 93,600;

# Other

- Correction to amount for budget line "Communications"; increase of CHF 9,625;
- Adjustment to the number of DC/EIT journeys for "IPCC-42"; increase of CHF 120.000;
- Addition of budget line "Bureau back-to-back (P-42)"; increase of CHF 30,000.
- 4. Noted the forecast budget for 2016 (**Table 8**) and the indicative budget for the 2017 (**Table 9**), as proposed in IPCC-XL/Doc.2, Add.1.

- 5. Expressed its gratitude to the World Meteorological Organization (WMO) and United Nations Environment Programme (UNEP) for their contributions to the IPCC Trust Fund and for financing one Secretariat position each, and to WMO for hosting the Secretariat.
- 6. Expressed its gratitude to governments, including those from developing countries, for their generous contributions to the IPCC Trust Fund, with special thanks to governments which support the Technical Support Units (TSUs) and a number of IPCC activities, including data centres, meetings and outreach actions.
- 7. Requested that countries maintain their generous contribution in 2014 and invited governments, who are in in a position to do so, to increase their level of contributions to the IPCC Trust Fund or to make a contribution in case they have not yet done so.
- 8. The Table 4 attached to document IPCC-XL/Doc.2, containing the list of 2014 in-kind contributions was amended. The revised table is attached to this decision as (Annex 1).

TABLE 6

REVISED 2014 BUDGET ADOPTED BY IPCC-XI

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6 days various/TG Bureau 2 sessions 4 days  Executive Committee 2 meetings 4 days consultation TFB 1 session  UNFCCC and other UN meetings  SUB-TOTAL Lead Authors, scoping and expert m WG II Session preparator before Plei WG III Session preparator before Plei WG III 1 scenario (move to 2 AR5 SYR CWT-3 an  AR5 SYR CWT-4 meetings  SUB-TOTAL Other scoping meetings, expert meeting TGICA 2 meetings  EFDB Editorial Board 1 meeting  EFDB and Software Users 1 meeting  EFDB and Software Users 2 meetings  EFDB and Software Users 3 meeting  EFDB and Software Users 1 meeting  EFDB and Software Users 1 meeting  EFDB and Software Users 1 meeting  EFDB conditions 1 expert m  TFI Expert Meeting on 1 expert m  Appl'n 2006 Guidelines  TFI Expert Meeting on 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  (moved to 1 meeting)  Potential studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to 1 meeting)  Potential Studies of IPCC 1 expert m  (moved to		120 journeys	420,000	000.000
Bureau 2 sessions 4 days  Executive Committee 2 meetings 4 days consultation TFB 1 session  UNFCCC and other UN meetings  SUB-TOTAL  Lead Authors, scoping and expert m WG II Session preparator hefore Plei WG III Session preparator hefore Plei WG III 1 scenario (move to 2 AR5 SYR CWT-3 an  AR5 SYR CWT-4 meetings  SUB-TOTAL  Other scoping meetings, expert meetings TGICA 1 expert m  EFDB Editorial Board 1 meeting  EFDB and Software Users 1 meeting  EFDB Concess 1 meeting 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m  Systematic Ass't TFI prod.  Publication/Translation WG II/III  Publication/Translation WG II/III  Publication/Translation Wetlands is Communication AR5 mater  Distribution IPCC publication PCC publication/Translation IPCC publication IIPCC publication IPCC publication IIPCC publication IPCC publication IIPCC publication IIPCC publication IIPCC publication IIPCC publication IIPCC publication IIPCC publication II		480,000 120 journeys	420,000	900,000
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4 days consultation TFB 1 session UNFCCC and other UN meetings SUB-TOTAL Lead Authors, scoping and expert in WG II 1 meeting joint IPCC-WCRP mtg WG II Session preparator before Plei WG III 1 scenario (move to 2 AR5 SYR CWT-3 an AR5 SYR CWT-3 an AR5 SYR CWT-5 m  SUB-TOTAL Other scoping meetings, expert meeting TGICA 2 meetings EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting EFDB didelines TFI Expert Meeting on 1 expert m Systematic Ass't TFI prod. Potential studies of IPCC nrocess Task Group - Future of 1 meeting IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenance update/ma EFDB maintenance update/ma EFDB maintenance update/ma Publication/Translation WG II/III Publication/Translation SYR Publication /Translation Wetlands: Communication AR5 mater Distribution IPCC publicationces licences &		72 journeys	,	,
UNFCCC and other UN meetings  SUB-TOTAL  Lead Authors, scoping and expert in with the preparator before Plei proparator before Plei proparator before Plei proparator before Plei preparator prepara	and	64,000	10,880	74,880
UNFCCC and other UN meetings  SUB-TOTAL  Lead Authors, scoping and expert in the meeting ioint IPCC-WCRP mtq  WG II Session preparator before Pleating ioint IPCC-WCRP mtq  WG III Session preparator before Pleating ioint IPCC-WCRP mtq  WG III 1 scenario (move to 2 in the meeting ioint IPCC publication / Translation ioint IPCC publication / IPCC publicati	ns	16 journeys		
and other UN meetings  SUB-TOTAL  Lead Authors, scoping and expert in WG I		36,000	6,120	42,120
and other UN meetings  SUB-TOTAL  Lead Authors, scoping and expert in WG I		9 journeys 80,000		80,000
SUB-TOTAL  Lead Authors, scoping and expert in WG I		20 journeys		80,000
Lead Authors, scoping and expert in WG I		20 journeys	1	3,235,000
joint IPCC-WCRP mtq WG II Session preparator before Plex WG III Session preparator before Plex WG III 1 scenario (move to 2 AR5 SYR CWT-3 an AR5 SYR CWT-5 m  SUB-TOTAL Other scoping meetings, expert meeting TGICA 1 expert m  EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting EFDB Guidelines TFI Expert Meeting on Appl'n 2006 Guidelines TFI Expert Meeting on 1 expert m Systematic Ass't TFI prod. Potential studies of IPCC 1 expert m Task Group - Future of 1 meeting IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation SYR Publication /Translation Wetlands: Communication IPCC publi Webconferences licences &	eetings for reports ag	reed by Panel		-,=:,:::
WG II Session preparator before Plea preparator before Plea preparator before Plea preparator before Plea Plea Plea Plea Plea Plea Plea Ple		40,000	0	40,000
MG III Session preparator before Plea preparator (move to 2 AR5 SYR CWT-3 an AR5 SYR CWT-4 me AR5 SYR CWT-5 m SUB-TOTAL Other scoping meetings, expert meeting TGICA 2 meetings  EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting Feedback Japan TFI Expert Meeting on Appl'n 2006 Guidelines TFI Expert Meeting on Systematic Ass't TFI prod. Potential studies of IPCC Incrocess (moved to Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation WG I Publication/Translation WG IPCC publication /Translation Wetlands SCOmmunication AR5 mater Distribution IPCC publicationces licences & III meeting IPCC publications/Translation IPCC publication IPCC publication IPCC publications/Translation IPCC publication.		10 journeys		
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MG III 1 scenario (move to 2 AR5 SYR CWT-3 an AR5 SYR CWT-4 me AR5 SYR CWT-5 m  SUB-TOTAL Other scoping meetings, expert meeting TGICA 2 meetings EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting EFDB didelines TFI Expert Meeting on 1 expert meeting 1 meeting 1 expert meeting 1 expert meeting 1 meeting 1 meeting 1 meeting 1 expert meeting 1 meeting		29 iournevs 152,000	25,840	177,840
WG III 1 scenario (move to 2 AR5 SYR CWT-3 an AR5 SYR CWT-4 me AR5 SYR CWT-5 m  SUB-TOTAL Other scoping meetings, expert meetings TGICA 2 meetings EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting Eedback Japan 1 expert meeting on Appl'n 2006 Guidelines TFI Expert Meeting on 1 expert m Systematic Ass't TFI prod. Potential studies of IPCC 1 expert m (moved to 1 meeting) IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation SYR Publication /Translation Wetlands S Communication AR5 mater Distribution IPCC publi Webconferences licences &		38 journeys	23,040	177,040
AR5 SYR CWT-3 an  AR5 SYR CWT-4 me  AR5 SYR CWT-5 m  SUB-TOTAL  Other scoping meetings, expert mee  TGICA 2 meetings  TGICA 1 expert meeting  EFDB Editorial Board 1 meeting  EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting  Eedback Janan  TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on 1 expert meeting  Potential studies of IPCC 1 expert meeting  Task Group - Future of IPCC 1 meeting  BUB-TOTAL  Other Expenditures  2006 GL software maintenan  EFDB maintenance update/ma  Publication/Translation WG II/III  Publication/Translation SYR  Publication /Translation Wetlands of Communication AR5 mater  Distribution IPCC publicationses III cences & III meeting  IPCC publicationses III meeting  Publication /Translation IPCC publication IPCC publicationses III meeting  IPCC publication IPCC publicationses III meeting  IPCC publication IPCC publication IPCC publicationses III meeting  IPCC publication IIPCC publication IPCC publicationses III meeting  IPCC publication IIPCC publicationses III meeting  IIII meeting  III meeting		0	0	0
AR5 SYR  CWT-4 me  AR5 SYR  CWT-5 m  SUB-TOTAL  Other scoping meetings, expert mee  TGICA  TGICA  EFDB Editorial Board  EFDB Data meeting  EFDB and Software Users  EFDB and Software Users  Feedback Janan  TFI Expert Meeting on  Appl'n 2006 Guidelines  TFI Expert Meeting on  Systematic Ass't TFI prod.  Potential studies of IPCC  process  Task Group - Future of IPCC  SUB-TOTAL  Other Expenditures  2006 GL software  Publication/Translation  AR5 mater  Distribution  IPCC publicationees  licences &	015)	0 journeys		
AR5 SYR  SUB-TOTAL Other scoping meetings, expert meetings TGICA  TGICA  EFDB Editorial Board  EFDB Data meeting  EFDB and Software Users EFDB and Software Users EFDB and Software Users  Feedback Janan TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on Systematic Ass't TFI prod. Potential studies of IPCC Drocess Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software EFDB maintenance Publication/Translation WG I Publication/Translation WG I Publication/Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences I expert meeting I exper	d CWT-3bis meetings	168,000	28,560	196,560
AR5 SYR  SUB-TOTAL Other scoping meetings, expert meetings TGICA  TGICA  EFDB Editorial Board  EFDB Data meeting  EFDB and Software Users EFDB and Software Users EFDB and Software Users  Feedback Janan TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on Systematic Ass't TFI prod. Potential studies of IPCC Drocess Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software EFDB maintenance Publication/Translation WG I Publication/Translation WG I Publication/Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences I expert meeting I exper		42 journeys		
SUB-TOTAL Other scoping meetings, expert meetings TGICA 2 meetings TGICA 1 expert m EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting EFDB deta meeting on 1 expert m Appl'n 2006 Guidelines TFI Expert Meeting on 1 expert m Systematic Ass't TFI prod. Potential studies of IPCC 1 expert m (moved to. Task Group - Future of 1 meeting IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation SYR Publication /Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences licences &	eting/prep meeting	100,000	17,000	117,000
SUB-TOTAL Other scoping meetings, expert meetings TGICA 2 meetings TGICA 1 expert m EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting EFDB and Software Users 1 meeting EFDB deta meeting on 1 expert m Appl'n 2006 Guidelines TFI Expert Meeting on 1 expert m Systematic Ass't TFI prod. Potential studies of IPCC 1 expert m (moved to. Task Group - Future of 1 meeting IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation SYR Publication /Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences licences &	eeting before Panel	25 iournevs 128,000	21,760	149,760
Other scoping meetings, expert meetings TGICA 2 meetings TGICA 1 expert meeting EFDB Editorial Board 1 meeting EFDB Data meeting 2 meetings EFDB and Software Users 1 meeting Eedback Japan TFI Expert Meeting on Appl'n 2006 Guidelines TFI Expert Meeting on 1 expert meeting on Systematic Ass't TFI prod. Potential studies of IPCC process Task Group - Future of 1 meeting IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenance update/ma Publication/Translation WG I Publication/Translation SYR Publication /Translation Wetlands S Communication IPCC publi Webconferences licences &	, og 20.0.0 . a	32 journeys	21,700	1 10,7 00
TGICA 2 meetings TGICA 1 expert m  EFDB Editorial Board 1 meeting  EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting  Eedback Japan TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on 1 expert m Systematic Ass't TFI prod.  Potential studies of IPCC 1 meeting  Task Group - Future of 1 meeting  IPCC  SUB-TOTAL  Other Expenditures  2006 GL software maintenan  EFDB maintenance update/ma  Publication/Translation WG II/III  Publication/Translation SYR  Publication /Translation Wetlands S  Communication AR5 mater  Distribution IPCC publicends  Webconferences licences &				816,880
TGICA 1 expert m  EFDB Editorial Board 1 meeting  EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting  Eedback Japan  TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert m (moved to Task Group - Future of IPCC SUB-TOTAL Other Expenditures  2006 GL software maintenan EFDB maintenance update/ma WG I  Publication/Translation WG II/III  Publication/Translation WG II/III  Publication/Translation Wetlands SYR  Publication /Translation Wetlands SCOmmunication AR5 mater Distribution IPCC publicences & III meeting IPCC publicences & III expert m (moved to Task Group - Future of IPCC) III meeting IPCC SUB-TOTAL Other Expenditures  2006 GL software Maintenance Update/ma WG II/III Publication/Translation WG II/III Publication/Translation IPCC publicences & III expert m (moved to Task Group - Future of IPCC) III meeting IPCC publicences & III meeting IPCC publicences & III meeting III expert m (moved to Task Group - Future of III meeting IPCC publicences & III meeting III expert m (moved to Task Group - Future of III meeting IPCC publicences & III meeting III expert m (moved to Task Group - Future of III meeting II meeting III meeting II		1		
EFDB Editorial Board 1 meeting  EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting  Eedhack Janan  TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on 1 expert meeting on Systematic Ass't TFI prod.  Potential studies of IPCC 1 expert meeting IPCC orocess 1 meeting IPCC 1 meeting IPCC oroces 1 meeting IPCC SUB-TOTAL  Other Expenditures  2006 GL software maintenan EFDB maintenance update/ma WG IPUblication/Translation WG IPUblication/Translation SYR  Publication /Translation Wetlands SYR  Publication /Translation Wetlands SYR  Publication /Translation Wetlands SYR  Publication /Translation IPCC publication IPCC publications I		96,000 24 journeys	16.320	112,320
EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting Eeedback Japan 1 expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on 1 expert meeting on Systematic Ass't TFI prod.  Potential studies of IPCC Incompare to move to the state of IPCC Substitution IPCC Substitution IPCC Substitution IPCC Incompared to the state of IPCC Substitution IPCC IPCC IPCC IPCC IPCC IPCC IPCC IPC	eeting (moved to 2015)	0	0	0
EFDB Data meeting 2 meetings  EFDB and Software Users 1 meeting Eeedback Japan 1 expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on 1 expert meeting on Systematic Ass't TFI prod.  Potential studies of IPCC Incompare to move to the state of IPCC Substitution IPCC Substitution IPCC Substitution IPCC Incompared to the state of IPCC Substitution IPCC IPCC IPCC IPCC IPCC IPCC IPCC IPC		0 journeys		
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EFDB and Software Users Feedhack Janan TFI Expert Meeting on Appl'n 2006 Guidelines TFI Expert Meeting on Systematic Ass't TFI prod. Potential studies of IPCC Import In Meeting IPCC Task Group - Future of Import In Meeting IPCC SUB-TOTAL Other Expenditures 2006 GL software Import I		21 journeys 80,000	13.600	93.600
Feedback Japan TFI Expert Meeting on Appl'n 2006 Guidelines TFI Expert Meeting on Systematic Ass't TFI prod. Potential studies of IPCC orocess (moved to Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation WG II/III Publication/Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences licences &		20 journeys	13,000	93,000
TFI Expert Meeting on Appl'n 2006 Guidelines  TFI Expert Meeting on Systematic Ass't TFI prod.  Potential studies of IPCC orocess Task Group - Future of IPCC SUB-TOTAL  Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation WG II/III Publication/Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences Icepen 1 expert m		40,000	6,800	46,800
Appl'n 2006 Guidelines TFI Expert Meeting on Systematic Ass't TFI prod. Potential studies of IPCC orocess Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG II/III Publication/Translation SYR Publication /Translation Wetlands S Communication AR5 mater Distribution IPCC publi Webconferences licences &		10 iournevs	40.000	
TFI Expert Meeting on Systematic Ass't TFI prod.  Potential studies of IPCC process Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG II/III Publication/Translation SYR Publication /Translation Wetlands: Communication AR5 mater Distribution IPCC publi Webconferences Iicences &	eeting	96,000 24 journeys	16,320	112,320
Systematic Ass't TFI prod.  Potential studies of IPCC mocess Task Group - Future of IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenance publication/Translation WG IPUblication/Translation WG IPUblication/Translation WG II/III Publication / Translation Wetlands: Communication AR5 mater Distribution IPCC publiwebconferences licences &	 eeting	96.000	16,320	112,320
process (moved to Task Group - Future of IPCC   1 meeting IPCC   SUB-TOTAL   Other Expenditures   2006 GL software   maintenan   EFDB maintenance   update/ma   WG I   Publication/Translation   WG II/III   Publication/Translation   SYR   Publication / Translation   Wetlands S   Communication   AR5 mater   Distribution   IPCC publications   IPCC	Journa	24 journeys	10,020	112,020
Task Group - Future of IPCC  SUB-TOTAL  Other Expenditures  2006 GL software maintenan WG I  Publication/Translation WG II/III  Publication/Translation SYR  Publication /Translation Wetlands S  Communication AR5 mater  Distribution IPCC publications & Security Bullications & Security Bullication	eeting	0	0	0
IPCC SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG II/III Publication/Translation SYR Publication /Translation Wetlands S Communication AR5 mater Distribution IPCC publi Webconferences licences &		0 journeys	24.000	
SUB-TOTAL Other Expenditures 2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publication/Translation SYR Publication/Translation Wetlands S Communication AR5 mater Distribution IPCC publi Webconferences licences &	worksnop	480,000 120 journeys	81,600	561,600
Other Expenditures  2006 GL software maintenan  EFDB maintenance update/ma  Publication/Translation WG II/III  Publication/Translation SYR  Publication /Translation Wetlands S  Communication AR5 mater  Distribution IPCC publi  Webconferences licences &		120 journeys	<u> </u>	1,137,240
2006 GL software maintenan EFDB maintenance update/ma Publication/Translation WG I Publications/Translation SYR Publication /Translation Wetlands S Communication AR5 mater Distribution IPCC publi Webconferences licences &				.,.57,240
Publication/Translation WG I Publications/Translation WG II/III Publication/Translation SYR Publication /Translation Wetlands Communication AR5 mater Distribution IPCC publications licences &	ce/development			6,000
Publications/Translation WG II/III Publication/Translation SYR Publication /Translation Wetlands Communication AR5 mater Distribution IPCC publi Webconferences licences &	nagement			7,000
Publication/Translation SYR Publication /Translation Wetlands S Communication AR5 mater Distribution IPCC publi Webconferences licences &		ļ		100,000
Publication /Translation Wetlands 3 Communication AR5 mater Distribution IPCC publi Webconferences licences &		1		600,000
Communication AR5 mater Distribution IPCC publi Webconferences licences &	Supplement and KD	-		200,000
Distribution IPCC publi Webconferences licences &	Supplement and KP	+		600,000 1,247,500
Webconferences licences &		1		270,000
	communication costs			30,000
ENB travel costs				50,000
	II/III, SYR (moved to 20	15)		0
Secretariat staff/misc				1,800,000
External Audit fee		<u> </u>		20,000
Advisory Services Conflict of		ļ		30,000
''	Head and other costs			110,000
Co-Chairs				250,000
SUB-TOTAL TOTAL				5.320.500 10,509,620

REVISED PROPOSED 2015 BUDGET ADOPTED BY IPCC-XL

TABLE 7

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies	In	100.000	222.222	700.000
IPCC-41	Programme and budget	480,000	280,000	760,000
4 days	various/TG on Future	120 journeys	202.222	202.222
IPCC-42	Bureau elections	600,000	280,000	880,000
4 days	various	150 journeys	22.222	22.222
Bureau back-to-back (P-42)	1 session	0	30,000	30,000
1 day		0 journeys	100.000	100.000
Bureau	2 sessions	288,000	120,000	408,000
4 days	0	72 journeys	40.000	74.000
Executive Committee	2 meetings and	64,000	10,880	74,880
4 days	consultations	16 journeys	0.400	40.400
TFB	1 session	36,000	6,120	42,120
LINEGOO		9 journeys	0	00.000
UNFCCC		80,000	U	80,000
and other UN meetings	l	20 journeys		2 275 000
SUB-TOTAL	l workshans			2,275,000
Scoping, expert meetings and WG meetings	contingency	180,000	30,600	210,600
W C meetings	Condingency	45 journeys	30,000	210,000
Other expert meeting(s) and	contingency	80,000	13,600	93,600
consultations	3 ,	20 journeys	,	
WG III	1 scenarios meeting	120,000	20,400	140,400
	(moved from 2014)	30 journeys		
Lesson learnt	workshop	120,000	20,400	140,400
Gaps in knowl WG I/II/III AR5	(IGBP & PROVIA requests)	30 journeys	10.000	110.000
TGICA	2 meetings	96,000	16,320	112,320
TGICA	1 expert meeting	24 journeys 120,000	20,400	140,400
1004	(moved from 2014)	30 journeys	20,400	140,400
EFDB Editorial Board	1 meeting	96,000	16,320	112,320
	Ŭ	24 journeys	,	
EFDB Data meeting	2 meetings	80,000	13,600	93,600
		20 journeys		
EFDB and Software Users	1 meeting	44,000	0	44,000
Feedback (Japan) TFI Expert meeting - Technical	1 expert meeting	11 journeys 124,000	21,080	145,080
Ass'mnt (Energy/IPPU/Waste)	I expert meeting	· ·	21,080	145,060
TFI Expert meeting - Technical	1 expert meeting	31 journeys 124,000	21,080	145,080
Assessment (AFOLU)	expert meeting		21,000	145,000
Expert Meeting -	1 expert meeting	31 journeys 80,000	13,600	93,600
Climate change, food & agric	expert meeting	•	13,000	93,000
Potential studies of IPCC	1 expert meeting	20 journeys 64,000	10,880	74,880
process	(moved from 2014)	· ·	10,880	74,000
SUB-TOTAL	(moved nom 2014)	16 journeys		1,546,280
Other Expenditures				1,540,200
2006 GL software	maintenance/development		1	20,000
	update/management			7,000
EFDB maintenance	upuate/management			
Publication/Translation	AD5 + : 1/4 - 1/			200,000
Communication	AR5 material/travel/events			504,625
Distribution	IPCC publications			100,000
Webconferences	licences & communication cos			30,000
Internal links for reports	TFI. WG I/II/III, SYR (moved fi	rom 2014)		50,000
Secretariat	staff/misc expenses			1,800,000
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Support for SYR TSU	TSU Head and other costs			30,800
Co-Chairs				250,000
SUB-TOTAL	1			3,042,425
TOTAL				6,863,705

TABLE 8 FORECAST 2016 BUDGET NOTED BY IPCC-XL

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies				
IPCC-43	Programme and budget	960,000	350,000	1,310,000
5 days	outline of next AR	240 journeys		
Bureau	2 sessions	288,000	120,000	408,000
4 days		72 journeys		
Executive Committee	2 sessions and	64,000	10,880	74,880
4 days	consultations	16 journeys		
TFB	1 session	36,000	6,120	42,120
		9 journeys		
UNFCCC		80,000	0	80,000
and other UN meetings		20 journeys		
SUB-TOTAL		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	1,915,000
Lead Authors, scoping, expert	meetings and workshops			· · · · · ·
WG meetings	contingency	240,000	40,800	280,800
-	- 1	60 journeys	·	
Scoping meetings	contingency	240,000	40,800	280,800
		60 journeys		
TGICA	2 meetings	96,000	16,320	112,320
		24 journeys		
EFDB Editorial Board	1 meeting	96,000	16,320	112,320
CCDD Data masting	2 montings	24 journeys 80,000	12.600	02.600
EFDB Data meeting	2 meetings	1	13,600	93,600
EFDB and Software Users	1 meeting	20 journeys 44,000	0	44,000
Feedback (Japan)	1 meeting	11 journeys		44,000
TFI Expert meeting - Technical	1 expert meeting	100,000	17,000	117,000
Ass'mnt (Cross-sectoral issues)		25 journeys	,	,
TFI Expert meeting - Scoping	1 expert meeting	100,000	17,000	117,000
Future methodological devt.		25 journeys		
SUB-TOTAL				1,157,840
Other Expenditures		-		
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publication/Translation				200,000
Communication	AR5 material/travel/events			225,500
Distribution	IPCC publications			100,000
Webconferences	licences & communication co	osts		30,000
Secretariat	staff/misc expenses			1,800,000
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Co-Chairs				200,000
SUB-TOTAL			•	2,618,500
TOTAL				5,691,340

TABLE 9
INDICATIVE 2017 BUDGET NOTED BY IPCC-XL

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies				
IPCC-44	Programme and budget	480,000	280,000	760,000
4 days	various	120 journeys		
Bureau	2 sessions	288,000	120,000	408,000
4 days		72 journeys		
Executive Committee	2 sessions and	64,000	10,880	74,880
4 days	consultations	16 journeys		
TFB	1 session	36,000	6,120	42,120
		9 journeys		
UNFCCC		80,000	0	80,000
and other UN meetings		20 journeys		
SUB-TOTAL				1,365,000
Lead Authors, scoping, e	xpert meetings and worksh	ops		·
WG meetings	contingency	600,000	102,000	702,000
		150 journeys		
TFI Methodological devt.	5 meetings	692,000	117,640	809,640
Lead Author meetings	contingency	173 journeys		
TFI Methodological devt	1 prep meeting before	0	0	0
	Plenary (move to 2018)	0 journeys		
TGICA	2 meetings	96,000	16,320	112,320
EEDD E Produit Doord	A secondary	24 journeys	40.000	110,000
EFDB Editorial Board	1 meeting	96,000	16,320	112,320
EFDB Data meeting	2 meetings	24 journeys 80,000	13,600	93,600
LFDB Data meeting	2 meetings	20 journeys	13,000	93,000
EFDB and Software Users	1 meeting	44,000	0	44,000
Feedback, Japan		11 journeys		. 1,000
SUB-TOTAL				1,873,880
Other Expenditures				
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publication/Translation	-			200,000
Communication	AR5 material/travel/events			225,500
Distribution	IPCC publications			100,000
Webconferences	licences & communication co	sts		30,000
Secretariat	staff/misc expenses			1,800,000
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Co-Chairs				200,000
SUB-TOTAL		1	<u> </u>	2,618,500
TOTAL				5,857,380

# Annex 1

# **TABLE 4**

# List of In-kind Contributions/Activities (January – August 2014)

(this table contains no meetings which the IPCC Trust Fund provided financial support for hosting/meeting facilities)

Government/Institution	Activity	Туре
Germany	Technical Support Unit	Hosting
Japan	Technical Support Unit	Hosting
Switzerland	Technical Support Unit	Hosting
United States of America	Technical Support Unit	Hosting
Netherlands	Technical Support Unit	Hosting
Norway	Technical Support Unit	Contribution
India/TERI	Office of the IPCC Chairman	Hosting
Germany	IPCC Data Distribution Centre	Hosting
United Kingdom	IPCC Data Distribution Centre	Hosting
United States of America	IPCC Data Distribution Centre	Hosting
WMO	Post of Secretary IPCC	Salary
UNEP	Post of Deputy Secretary IPCC	Salary
Netherlands	SYR – AR5 3 <sup>rd</sup> Core Writing Team Meeting,	Meeting facilities
	De Bilt, Netherlands: 6-10 January 2014	
WMO	Task Group on Data and Scenario Support	Meeting facilities
	for Impact and Climate Analysis (TGICA-20),	
	Geneva, Switzerland: 25-27 February 2014	
Japan	WG II – AR5 Preparatory CLA Writing Team	Meeting facilities
	meeting and associated meeting, Yokohama,	
	Japan: 22-24 March 2014	
Japan	WG II – 10 <sup>th</sup> Session (approval/acceptance	Meeting
	AR5), IPCC-38 Plenary Session and Press	facilities
	Conference, Yokohama, Japan: 25-29	
	March 2014 and 31 March 2014	<b>8.4</b> (1.6 (11))
Germany	WG III – AR5 Preparatory CLA Writing Team	Meeting facilities
0	Meeting, Berlin, Germany: 6-7 April 2014	B4 (!
Germany	WG III – 12 <sup>th</sup> Session (approval/acceptance	Meeting facilities
	AR5), IPCC-39 Plenary Session and Press	Tacilities
	Conference, Berlin, Germany: 7-12 April	
Cormony	2014 and 13 April 2014	Mosting facilities
Germany	SYR – AR5 3-bis Core Writing Team Meeting, Berlin, Germany: 14-15 April 2014	Meeting facilities
Canada		Meeting facilities
Cariaua	NGGIP – IPCC Expert Meeting on "Systematic Assessment of TFI Products",	iviceting facilities
	Ottawa, Canada: 25-27 August 2014	
Canada	NGGIP – 26 <sup>th</sup> Meeting of the Task Force	Meeting facilities
	Bureau, Ottawa, Canada: 28 August 2014	wiceting racinities
	Durcau, Ottawa, Cariaua. 20 August 2014	

**ANNEX 3** 

INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE

40<sup>TH</sup> SESSION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE Copenhagen, Denmark, 27 – 31 October 2014

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